



2023 ROCKY MOUNTAIN REGION & CONFERENCE BUDGET
Presented by Nevada REALTORS

2023 CONFERENCE BUDGET				
Conference Income		2023 Budget	YTD Actual	YTD Variance
Registration - Full 150 + Cancel Fees	150 x \$199	\$ 29,850.00	\$ -	-
Registration - Guest 35	35 x \$50	\$ 1,750.00	\$ -	-
Sponsorships		\$ 75,000.00	\$ -	-
<i>TOTAL INCOME</i>		\$ 106,600.00	\$ -	-
Conference Expenses				
Sponsors Expense		\$ 1,000.00	\$ -	-
AV Equipment		\$ 13,000.00	\$ -	-
Credit Card and Bank Fees		\$ 2,000.00	\$ -	-
Food/ Beverage/Tax/Gratuity		\$ 43,000.00	\$ -	-
A. Three Breaks	6,000.00			
B. Breakfast (2 days)	15,000.00			
C. Lunch (1 day)	22,000.00			
Copy/Printing/Supplies/Misc		\$ 3,000.00	\$ -	-
Flowers/Linens/Decorations		\$ 3,000.00	\$ -	-
Music/Entertainment		\$ 2,000.00	\$ -	-
Reception (Hors d'oeuvres/ drinks)		\$ 33,000.00	\$ -	-
Speakers (Fees, Travel/Lodging)		\$ 20,000.00	\$ -	-
<i>TOTAL EXPENSES</i>		\$ 120,000.00	\$ -	-
Conference Net YTD		\$ (13,400.00)	\$ -	-
2023 REGION BUDGET				
Region Income		Budget	YTD Actual	YTD Variance
2023 Dues - (approx 126,253 members)	126,253 x \$.80	\$ 109,002.40	\$ -	-
Conference Income (above)		\$ 106,600.00	\$ -	-
<i>TOTAL REGION INCOME</i>		\$ 215,602.40	\$ -	-
Region Expenses				
Copies/Postage/Supplies/Badges		\$ 1,500.00	\$ -	-
Gifts		\$ 4,000.00	\$ -	-
Leadership Meetings/ Hospitality		\$ 10,000.00	\$ -	-
NAR Annual Meeting Reception		\$ 35,000.00	\$ -	-
NAR RPC (midyear) Reception		\$ 35,000.00	\$ -	-
Staff and RVP Travel Allotment		\$ 10,000.00	\$ -	-
Conference Expenses (above)		\$ 120,000.00	\$ -	-
<i>TOTAL REGION EXPENSES</i>		\$ 215,500.00	\$ -	-
Total Region Operations Profit or (Loss)		\$ 102.40	\$ -	-